### PTA Meeting Wednesday, February 12, 2013

Present: Curtis Roth, Kelly Laboe, Nicole Turner, Clay Bradley, Jeni Sellers, Emily DeCarlo, Katie Unflat, Becky Horvat, Dick Hausken, Erin Barnett, Jeff Schlimgen, Stephanie Wieber, Nellie McCarthy, Jennifer, Renee Limon, Anne Eddy, Patti Fale, Shannon Pullen, Ruth White

### Membership Update

Currently have 159 members Goal of 200 (41 to gol) Last year reached 181

### **Unit in Good Standing Report**

Audit is complete, taxes filed. Our standing rules and local unit bylaws need to be updated each year -- will do that in the spring.

### **Finance Report**

Budgeted Income \$27,000 Budgeted Expenses \$26,095

### Accounts

Rieke PTA \$13,157.37 Rieke Foundation \$1,983.00 Rise Up For Rieke \$1,022.50 Imagine Campaign \$31,810.00 RAT Race \$26,248.30

### **Fundraising Report**

Back To School Picnic \$281.96 Book Fair \$2,013.38 Box Tops \$680.83 Valley Theater \$362.00 United Way \$50.00 Direct Donations \$3,580.00 Total \$6,968.17

### David Wynde -- Portland Public Schools Budget and the Arts Tax Deputy CFO and Budget Director, PPS

These minutes do not reflect David Wynde's exact words but reflect the spirit of the conversation (and as much as I could type, trying to keep up with the conversation).

**David:** Legally no, practically yes. Two places with number restrictions. In Kindergarten, we try to ensure no more than 25 in each classroom. If there are not enough classrooms, add more adults. In high schools, teachers can have no more than 180 on their teaching load during the course of the day.

Parent Question: Will there be full day kindergarten in the future we don't have to pay for?

David: Yes, I believe we will in the future.

Parent Question: How can we impact the core funding issues?

**David:** Given the Governor and Mayor's commitment to education, what do you see in the near future for PPS budget?

Governor Kitzhaber has said:

- 1) continuum -- early childhood, K-12, college
- 2) we are not funding adequately
- have to change funding streams but first need to bring healthcare and PERs under control

City also has budget shortfall. Mayor has some influence.

Parent Question: Are there any nationwide models that we could use for classrooms sizes, funding? Funding is stable in Washington -- what is the difference between there and here?

**David:** Washington has different funding streams. In Oregon, we have a totally revenue based funding stream. We are more dependent on a single funding stream: the income tax. Because of the kicker law -- we blow the upside. But never ask for it back when there is a shortfall.

Parent Question: As parents, what can we do?

**David:** You can communicate with your state legislature. The single most important thing is to insure they fund K - 12 at least \$6.75 billion this biennium. Call, keep it short and sweet, they are counting. In your own words. Doesn't have to be once.

**David:** What is the path to hope? How does this change? There is a three step path to a very different budget. But first you have to understand the local option levy – the local property tax – and the impact of compression the amount we collect. Measure 5 limits taxes for education for \$5 per \$1000 of real market value. Measure 50 changes assessed value and reset it to 95% and limits increases to no more than 3% per year. If assessed value is more than 65% of the market value, you are not paying all of the taxes you would normally pay. We are losing \$27 million in compression. We are only collecting \$50 million of potentially \$77 million.

Rieke Elementary School PTA Meeting Thursday, March 14, 2013

**Present:** Ruth White, Dick Hausken, Sarah Kreisman, Shannon Pullen, Anne Eddy, Nellie McCarthy (Friends of Tryon Creek), Curtis Roth, Anne Eddy, Kim Meyers, Katie Unflat, Lisa Nelson, Stephanie Wieber, Dana Grigsby, Andrea Porter-Lopez, Patty Fale, Sharon Scheurer

### **Membership Update**

Currently have 159 members Goal of 200 (41 to go!) Last year reached 181

### **Unit in Good Standing Report**

Everything is done to be a unit in good standing except voting on the standing rules, which we will do tonight.

### **Finance Report**

Budgeted Income \$27,000 Budgeted Expenses \$26,095

### Accounts

Rieke PTA \$17,858.06 Rieke Foundation \$47,000 Rise Up For Rieke \$477.38 Imagine Campaign \$31,810.00

### **Fundraising Report**

Back To School Picnic \$281.96 Book Fair \$2,013.38 Box Tops \$680.83 Valley Theater \$567.00 United Way \$50.00 Direct Donations \$3,580.00 Total \$7,603.87

### **Imagine and Benefit Auction Report**

Stephanie Wieber reported a revised figure of \$35,000 in Imagine Funds raised to date, with 48 families participating. This number has been revised down because Stephanie had amortized the monthly giving through the end of the year. But only funds collected

through June 1 will be able to be transferred to Portland Public to be used for funding a teaching position.

\$85,000 is the total raised to date between the Imagine Campaign and Rieke Benefit Auction.

We are looking for new auction team.

### **Nominating Committee**

Jill Fitzpatrick Nellie McCarthy, Sharon Scheurer comprised the nominating committee this year. Sharon presented the slate for next year:

President - Erin Barnett

VP -- Patty Fale

Treasure - open

Secretary - Dana Grigsby

Communications Specialist - Erica Meyers

Fundraising Chair/Imagine Representative - Stephanie Wieber

Foundation Representative - Nicole Olszewski

Volunteer Coordinator - open

Events Chair - open

Service Chair - Lisa Nelson

### Standing Rules

Motion: Anne Eddy motioned to approve the Standing Rules as they stand.

Curtis seconded the motion.

The motion carried.

### Sarah Kreisman, Outreach Coordinator, Friends of Tryon Creek

Sarah Kreisman, Outreach Coordinator, Friends of Tryon Creek, came to talk about Tryon Creek. She highlighted upcoming spring break and summer camps and handed out brochures.

### Science Fair

Kim Meyers reported that participation increased from 55 in 2012 to 82 participants this year: Kinder: 5, 1<sup>st</sup>: 17, 2<sup>nd</sup>: 12, 3<sup>rd</sup>: 8, 4<sup>th</sup>: 29, 5<sup>th</sup>: 11 Hands-on Activities included: phTesting - Chemistry Chicken Sounds in a Cup - Physics Balloon Rockets - Physics

### Newton's Cradle Pendulums - Physics

The main presentation in the library featured two Rieke parents and was called, "So, You want to Be a Secret Spy?" It highlighted fun things you can do with chemistry. Thanks to Dr. Matthew Repasky and Dr. Mark Brewer.

**Budget** 

Certificates

\$4.11 - printed at PPS ImagingServices

Ribbons

Ordered in bulk in 2010, no cost this year

Hands-on

Used mostly materials purchase previously; one cabbage

Presentation

No fee for the presenters

Materials cost: donated!

Thanks to all the volunteers that made this event possible.

Andrea commented she heard lots of great feedback from everyone. Some community members approached Andrea re: being volunteer judges. She suggested we revisit the volunteer list again next year.

Bake Sale made approximately \$450.

### Principal's Report

Andrea reported that she and Rieke parent Laura Connell met with photographers this week to explore options for using a different company to take head shots and class pictures. They will invite a few companies to come to a future PTA meeting.

Over spring break, the library will get a new power pole with data ports. This will address the currently limited access to the library card catalog. Additionally, Andrea received permission to get a substitute while Miss Jayne is out. The substitute is a licensed librarian.

There is a new rule for parents dropping off their children in the morning. If you come after 8:45, you will have to drop off your child. You will not be able to go down the hallway with them. Andrea noted that if children arrive 5 minutes late each day, he or she will lose 17 hours over the course of a year.

Also, please do not drop off lunches, library books or other items directly in the child's classroom. If you must drop something off, please do so at the office.

Common Core Standards - Independence and Perseverance

Teachers are finding kids don't know how to struggle and persevere. There was a discussion re: the role of homework, parent involvement in the homework, projects and the school community in general.

The net hanging under the covered area is a batting cage that belongs to Wllson High School. Currently it is a safety hazard. Andrea is working on a solution.

Sand bags are here now to secure the soccer goals to keep them safe as well.

Outdoor Classroom work has been tabled due to low volunteer commitment. The revised date is April 20th and 27th. Please sign up.

RAT Race -- Andrea requested that the language is clear that this is a school fundraising campaign. She reported we have \$2K to spend through the end of the year on the following:

- We have a K 5 musical: Frogtown
- Purchased 4 new iPads, for a total of 16 iPads
- Writer Carlos Reis will work in each classroom
- Family Write Night May 9th

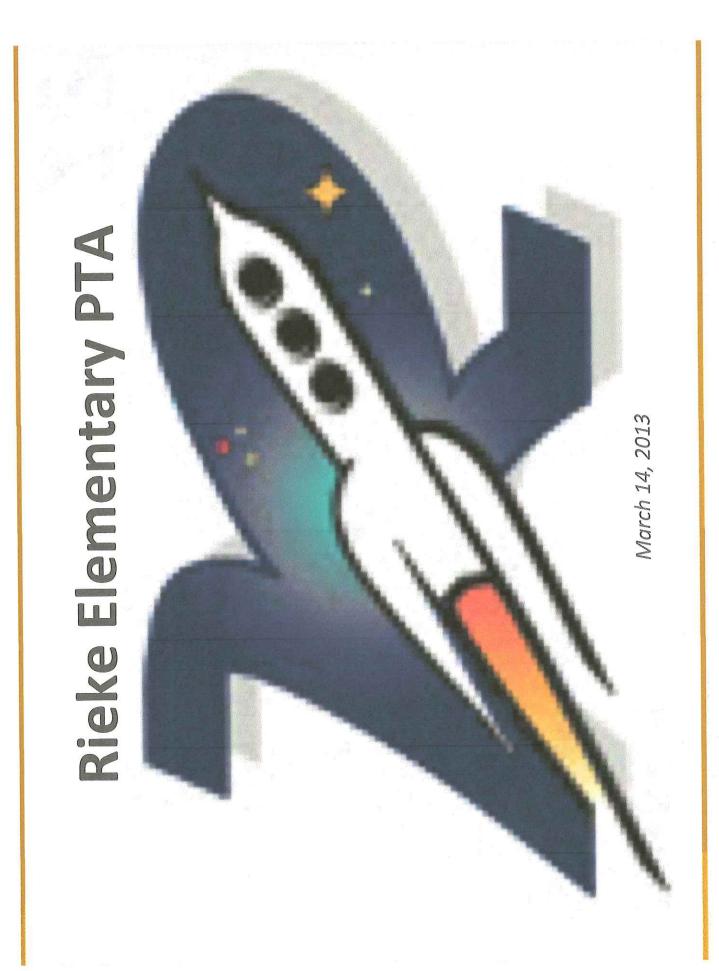
Common Core Standards - Math

Andrea explained how the adoption of the common core standards affects the way math is taught throughout PPS. There are 5 domains to math. The standards are taught by grade level; divisions by K - 5, 6 - 8 and 9 - 12. Skills are not taught broadly at every grade level. For example, fractions are taught in grades 3 - 5. Fractions are applied in grades 6 – 12 but not taught. Another example: in Kindergarten, kids have to write and recite 1 - 100, with some skipping by 2s, 5s, 10s. 1<sup>st</sup> grade teachers will not teach this skill.

Many concepts have been compacted down grade levels. 5th grade is now teaching some concepts and skills that were formerly only taught in middle school.

For more information, please read the Rieke Rapper or check out the PPS website: www.pps.k12.or.us.

Mark your calendar! Next PTA Meeting: Monday, April 15th 6:30 PM in the Library



## Membership Update

- Currently have 159 members
- Goal of 200 (41 to go) membership has declined the last two years; last year membership reached 181
- Why Join PTA?
- Collectively we can impact all children
- We are voice speaking on behalf of children
- We ensure children excel in spite of obstacles such as lack of funding and resources
- We provide Enrichments, such as Technology and Music
- We provide teacher grants
- We provide funds for purchasing library books
- We fund safety concerns, such as helping with the parking lot 🚄 improvements

# Imagine Campaign and Foundation Fundraising











Looking for new auction team.



### Accounts



Beginning Balance at start of 2012-2013 school year \$ Gross Income this school year\$

Less Expenses \$

37,608.34 Rieke PTA

70,352.78) 50,602.50

17,858.06

Ending Balance \$

RI

### Rieke Foundation

000000

47,000.00 Beginning Balance at start of 2012-2013 school year \$ Gross Income this school year \$ Less Expenses and Equity Fund Distribution \$

47,000.00

### Ending Balance available for use next year \$

Rise Up For Rieke

0.00 2,642.62

Gross Income this school year \$ Less Expenses and Equity Fund Distribution \$

Beginning Balance at start of 2012-2013 school year \$

3,120.00



Imagine Campaign

477.38

Ending Balance available for use \$

31,810.00 00.00

Beginning Balance at start of 2012-2013 school year \$ Gross Income this school year \$ Less Expenses and Equity Fund Distribution \$

31,810.00

Ending Balance available for use \$

### RAT Race

26,248.30

00.00

Beginning Balance at start of 2012-2013 school year \$ Gross Income this school year \$

名間

26,248.30



Ending Balance \$

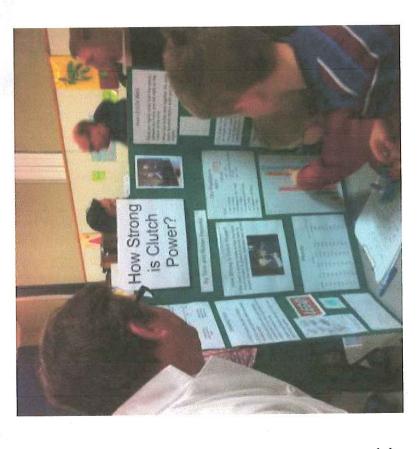
# Nominating Committee Presents the 2013/14 Board Slate

- President Erin Barnett
- Vice President − President Elect − OPEN
- Vice President Membership Patty Fale
- Treasurer OPEN
- Secretary Dana Grigsby
- Communications Specialist Erica Meyers
- Fundraising Chair/Imagine Representative Stephanie W
- Foundation Nicole Olszewski
- Volunteer Coordinator OPEN
- Events Chair OPEN
- Service Chair Lisa Nelson



## Science Fair Report

- 82 participants (increase from last years 55 participants)
- Hands-on Sessions
- pH Testing Chemistry
- Chicken Sounds in a cup Physics
- Balloon Rockets Physics
- Newton's Cradle Pendulums Physics
- Presentation "So, You Want To Be a Secret Spy?"
- Thank you to all the volunteers!







## Thank you for being part of the Rieke community!

Mark your calendar!

Next PTA Meeting:

Monday, April 15<sup>th</sup>

6:30pm in the Library

### 002/14/06024

Mary W. Rieke PTA 13 May 2013 at Rieke Elementary Cafeteria

Meeting Called to Order By: PTA President Erin Barnett at 7:00 pm

Attendance: Approximately 80 Adults and 80 Children.

Old Business

Recognition of parent volunteers

Screening of "The Giving Field" video of Outdoor Classroom

Will Fuller, SWNI Representative, Chair of SWNI's Education Committee and former Rieke parent, spoke for his organization's support for Rieke School's future.

### **New Business**

Erin Barnett introduced incoming PTA Board

Principal Andrea Porter discussed teacher staffing.

Teacher, Alicia Baker, spoke on what will help her, and other teachers, going forward.

Erin Barnett led discussion on "Our Values Going Forward"

Nicole Olszewski, Foundation representative on PTA Board showed slides for proposed 2013-2014 budget.

Parent, Jamie Repasky, presented briefly on possible curriculum to utilize Outdoor Classroom.

Motion to add Erin Barnett, Treasurer Debra Schulman and Assistant Treasurer Justin Norman as signers on PTA accounts was seconded and carried by voice vote.

Motion to use \$6,000 from reserves in PTA reserves to fund enrichments for 2013-2014 school year was seconded and carried by voice vote.

Meeting adjourned by PTA President Barnett at 8:10pm.

Minutes Compiled By: Dana Grigsby, PTA Secretary

Debra Schulman and Evin Barnott to be added to Banz of America checking acct 6024 and CD 4077

Correct Prendents name on cheeding and CD to read (Erin E. Hoover Barnett AnaJustin Norman added to Bank of America accounts.

Am 9/18/14

General Meeting of Rieke Elementary PTA

Monday September 19th 2013 8:45 am and 6:45 pm meetings

Mary Rieke Elementary School Gymnasium 1405 SW Vermont St, Portland OR 97219

Erin Barnett, President

Present AM: Debra Schulman, Cydne Casper, Jim Maurer, Stephanie Auerbach, Mika Suzuki, Jeni Sellers, Sarah Grienstein, Diane Kono, Jamie Repasky, Ashleigh deVilliers, Lauren Reynolds Homer, Amber Burket, Nicole Olszewski, Patty Fale, Renee Limon, Linda Huseby, Mariah Neeson, Dana Grigsby, Lisa Pierce, Katie Unflat, Sophia Costa, Shannon Pullen, Regan Wylie, Tania Giger, Erin Barnett, Kim Gould, Wendy Slocum, Stephanie Wieber, Wendy Marion.

Present PM: Dana Grigsby, Stephanie Musho, Jennifer Wright, Leslie Bradley, Mark Davalos, Brigitte Naslund, Mark Seker, Ruth White, Adrienne Hays, Erica Meyers, Jamie Repasky, Shelby Wood, Sharon Meieraw, Katie Sengstake, Mariel Ilein (sp?)

Motion to approve May 13, 2013 General Meeting Minutes was approved.

Erin Barnett spoke about core values for this PTA,

- Welcoming All Families
- Transparency, Accountability and Open Communication
- Respecting the Power of Human Capital we're not just here to raise dollars

**Budget** 

Reviewed our budget, discussed where we are and amendments made. Simplified 2013-2014 Budget Overview distributed to attendees.

PTA Board voted in May to hire Jamie Repasky as an outdoor classroom educator and approved \$6,000 for that. \$8,000 budgeted for math enrichment. Research underway to finalize that.

Committee Reports by

Stephanie Wieber, Imagine Campaign. Patty Fale, Membership Chair. Katie Sengstake, Scrip. Lisa Pierce, Service Club Coordinator. Linda Huseby, Coordinator for Rieke Volunteers at Clothing Closet. Regan Wylie, Book Fair Coordinator. Jamie Repasky, Outdoor Classroom. Mark Seker, Walk and Bike to School Day Coordinator.

The consensus of membership is that transparency about the collection and use of Imagine funds as well as offering a credit card option for contributing to Imagine that is controlled in terms of credit card costs is in the best interest of our PTA. This consensus ratifies the board's decision to create a separate Rieke PTA Imagine account for clear accounting and transparency and entering into a contract with Provisia/Click & Give to manage credit/debit card contributions to Imagine.

Meetings adjourned at approximately 9:45 am and 7:30 pm

Minutes compiled by Dana Grigsby, Secretary.

Appeared 10/15/13

Appeared 10/1

Sign-In Stephanie Weber Wendy Marion teloro Schulman Cydne Casper Jin Meurer Stephanie Auerbach Mika Lunuki Jeni Sellers Sarah Greenstein Diane Kono Samue Repasky Ashleigh de Villier Cauten legnolds Homer Micole Olszewski Paty Fale Renee Limon Linda Huseby Mariah Dusa Dana Grashy Lisa Pieri e Kate Unflat \* Osphia Costa Shannon Pullen Kegan Wylie - Bookfair mavert Tania Gigor Evin Barnet Kim Gold Wendy Slocum

Ves Dana Grasty Stephanie Musho Yes JENNIFER WRIGHT NO (Patentially) # LESCIE BRANCEY MARK Davalos Yes-starting now, will pay in PTA XES, AS OF today Soor Yes & Brigitte Nastund \* MARK SEKER Ruth White Yes - starting now/soon will pay the wk A advienne Hays Enca Meyes Jamie Repasky A Sharon meieran yes Kathe Sengstalce A Mariel Clein

Community Dinner and General Meeting of Rieke Elementary PTA

Wednesday October 15th 2013

Mary Rieke Elementary School Gymnasium 1405 SW Vermont St., Portland OR 97219

Erin Barnett, President

Present - approximately 75 adults and 50 children

Meeting commenced 6:30pm with food provided by PTA

Erin Barnett spoke about why Community Dinners are part of the PTA schedule

- remove barriers to families attending and joining PTA
- foster community at Rieke which will support kids

Board moving toward reducing bank fees and improve transparency in accounting.

- new account opened to receive Imagine Campaign funds
- arrangement with Swipenow to allow credit cards to be used in scrip purchases

Motion to approve September 19th 2013 General Meeting Minutes was carried.

Principal Andrea Porter-Lopez presented the State of the School, discussed Rieke's scores in recent assessments, new programs, staffing shifts, funding, partnerships.

Erin Barnett reviewed our PTA's Core Values, gave financial overview. Simplified 2013-2014 Budget Overview distributed to each table.

Stephanie Wieber, chair of Imagine Campaign, presented last year's results.

Patty Fale, Membership Chair, has 101 PTA members so far this year, encouraged everyone to join.

Jamie Repasky presented on her work with Rieke's teachers and kids in her science enrichment program.

Meeting adjourned approximately 8:00 pm.

Minutes compiled by Dana Grigsby, Secretary.

Approved 12/10/13.

Approved 12/10/13.

Approved 12/10/13.

AS 9/18/14

10/15/13

PTA General Meeting Please Sign in!

### -Checklist-

PTA Member? Name ▼ (blank) Lucier no Yes no

### 10/15/13 PTA General Meeting Please Sign in ! Checklist

Name	PTA Member?
▼ (blank)	
Merry Stelle	NO
S. M. Chrosin	NU
Mary weinberg	408
Chee j Meyers	
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Niku Doviman	A CO
Company of the compan	10
Wendy Marion of Melissa Egerdonte	Λ).
Stephone Areabach / ee+ Max	1 PS
Brigitte + Paul Naslund	Yes
Amy Jackson	NO
Chris Olson	yes
ED & STOPHANIE MUSTIO	Y
Satoko Ehlers	4
Toe Ebler	
Manarge & Peter Wilhelm	1/0
Porrie Biggs	Y5
Tiffani & Erin ONeill	NÖ
Allison Higgins	No
Cydne Casper	yes
Janu Regasky	Yes
EGILY & STEPHANIEW I EBER	182
Galen Frin Baract	7
Him talay	
Chen Castadeda	no
Jim T Deni Meura	Yes
Chystal Bell & Lon Hays	no
Blythe McCrae	no no
Ariel Vance-Pearson	no
Susi Korinek	

General Meeting of Rieke Elementary PTA

December 10<sup>th</sup> 2013, 6:30 pm Mary Rieke Elementary School Library 1405 SW Vermont Street, Portland OR 97219

Meeting attended by Erin Barnett, Sharon Scheurer, Ruth White, Eric Swehla, Stephanie Wieber, Erica Meyers, Andrea Porter-Lopez, Ayesha Freeman, Lisa Nelson, Brigitte Naslund, London Klauer, Nellie McCarthy, Shannon Pullen

Meeting called to order by President, Erin Barnett at 6:35.

- Recognized Renee Limon for organizing Book Harvest. 1,113 contributed at Rieke toward city-wide goal of 25,000.
- Also recognized Korinne James for providing meals for teachers around Thanksgiving.
- Susan Brodahl thanked for her work with backpack program for needy Rieke Families. 16 children and 10 parents receiving food help. Thanks also to those who are contributing food.

Budget update from Treasurer, Debra Schulman.

Review of PTA Expenditures planned/completed for 2013-2014.

Discussion on Jamie Repasky's Simple Machines curriculum, funded by PTA.

Update on Raise it for Rieke Benefit by Stephanie Wieber. Event raised \$45,000 last year. Also discussed Imagine Campaign.

Discussion of teacher contract negotiations between Portland Area Teachers and Portland Public Schools. Principal Andrea Porter-Lopez and Rieke Teacher Eric Swehla spoke.

Motion to approve Minutes for PTA Meeting October 15<sup>th</sup> 2013 was seconded and passed by membership.

Alm (2/18/14

Next PTA Meeting scheduled for February 12, 2014 6:15-8:15.

8:10 pm Meeting adjourned.

Minutes compiled by Dana Brown Grigsby, Secretary.

### Dec. 10th 2013 Rieke PTA Meeting Sign-In:

**Uerte** 

6:30 PM

Mary Rieke Elementary Library

Print Name	PTA Member?	Print Name	PTA Membe
Ruth White	Yes	23	
2 Sharry Scheurer	Lep	24	
3 Eric Swehla	Pes?	25	
· Stephanie Wieber	495.	26	
5 Landon Klaves	no.	27	
· Enca Meges	1105	28	
Kellie McCarolly	yes	29	
· LIANUSONO	460	30	
Brigitte Naslund	406	31	
10 Andrea Porter-lopez		this I ove "	
11 Shannon Pullen	405	33	
12 Arin Barnet		34	
	2 1		
. , , , , , , , , , , , , , , , , , , ,	i yes	35	
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20		42	
21		43	
22		44	

Done by 9:00-10:00 then dance 10:30 -11

Kest Alleen

invite

20 people working on benefit Send personal email to Smith class about penefit,

Door open 6:45. Meders + Greature 6:30

Door open 6:45. Meders + Greature 6:30

Combined all the \$ to go to Foundation?

- cent go wrong. May have to tax 10th on free is foundation

Enrichments Nucle met as Andrea (pads), their math science ideas 13/15 staff responded. Only 5 using Tech consistently Modest wage, NOT v. integrative Forsman reading of Bridges math don't Nowe online Components Pleen, Savage-Rebbonz, Austin for PTA - do we buy more now or want

(TA) program has shifted. Choices for kind schools Jun OMSI, other providers Andrea chose OMSI and Maybe Salunday Acadeny Mariah's arrived Recognize her service

We could vote on 8k-10k PTA has earmarded for 1 packs or rote to shovel into le redseatime

are they leaching touch typing? Brother key bourds \$30.

(Typing) team?

pall outs for TAG 10 hors. All kids could howeaccess DM consider providing a few assemblies K-2, 3-5 OMSI or MOZNANO other provider DANABG@KW.COM F: 503.748.8257 What concliments PM can pooredo has to condenate C: 503.957.4097 D: 503.748.8214

"operationalize" wi what school has to provide. Put it out a comm. Dinner. Makes dinner more

РОКТІАИВ, ОК 97232 700 ИЕ МИТЛОМАН, STE 533 PORTLAND CENTRAL KELLER WILLIAMS DANA BROWN GRIGSBY, P.C.

Valuable. Clear options for real vote, all to Fn, 12 Fn, 12 enrehment, all eurechment,

Get Andrea to describe her 2 year vision She got the funny voice enrichment



```
Strategic plan - what do you want for school.
        technologically in 5 years.
       Can we ID the gaps - assembles where does PTM fill in?
      playerand equipment? 15,7 million extra 80FTE district
Haviel whats intention for suncument?
        spare interest, not create work for teachers
       one PTA role is to Greleachers a break.) Big class singes
    we need an audit of where we are in Technology - Andrea's survey
      Ser expectations for noun materials/tech already purchased
             small contract is get full audit
     White paper on where you (Andrea) are, other you want to go
           high import ways to spend PTA $
           what other schools are doing of tech.
        SEPTA - special ed PTA opportunity (a) Gray
       we haven't delivered on moth enrichment yet, so changing
      to spending & at playground
      Delsa Hend to help of food A from Ernestos
             Baya Fresh
        Feb 19th Bor 5 30 Set up
        Food dost restorted
        Christman gift and low participation
         S'arvey people
       Superdoable - food donations
```



4 hearing/vision/dontal 2/14 all day health/dental Screening / maybe reschadule

Justin arrives

DANA BROWN GRIGSBY, P.C.

REALTOR

KELLER WILLIAMS/
PORTLAND CENTRAL
700 NE MULTNOMAH, STE 533
PORTLAND, OR 97232

D: 503.748.8214

C: 503.957.4097 F: 503.748.8257 DANABG@KW.COM

## Rieke PTA Simplified 2013-14 Budget Overview

\$2,190.00	Net Income
\$79,000.00	Total Spend
\$10,500.00	
\$300	Certification Fees (NWF Green School)
\$400	School Directory
\$1,275	Child Care / Community Dinners / Coffees
\$1,650	Special Events (Science Fair, Sock Hop, Field Day, Teacher Appreciation Week, Kinder Roundup)
\$1,855	Special Programs (Parent Education, Student Council, Outdoor School, Chess Club, Student/Family Support Fund, Clothing Closet)
\$2,090	Other Admin Costs
\$2,930	Technology and Banking fees
	Other Expenses
\$68 500 00	
\$500	Principal Grant
\$1,000	Library Books Grant
\$1,700	Scholastic Classroom Newsletters
\$1,800	Teacher Grants
\$6,000	Science/Outdoor Enrichment
\$8,000	Math Enrichment
\$9,500	Technology Personnel Grant
\$40,000	Transfer to PPS for Staffing
	Staffing, Awards, Enrichments & Grants
	Where We Spend Money **
\$81,190.00	Total Fundraising
\$3,590.00	Membership Dues, Box Tops, Plant Sale, Restaurant Nights, Valley Theater Tickets.
\$77,600.00	Smaller Fundraisers
	Scrip
\$3,000	Carnival
\$3,600	Book Fair
\$7,000	Art Fair
\$60,000	Imagine
Not	How We Raise Money *  Largest Fundraisers

<sup>\*</sup>The total shown is the net income which equals revenue minus expenses

\*\*Expenses for fundraising NOT included. Fundraising net income subtracts fundraising expenses.